

Montana Business & Professional Women's Organization			
2008-2009 Budget Status Report			
	08-09 Approved Budget	4/25/09 Actual Inc/Exp	08-09 Budget- Actual- Difference
Income			
BPW/USA Dues	1,600.00	1,583.00	17.00
Member At Large Montana Dues	30.00	15.00	15.00
State Fundraiser/Corporate Sponsor	1,250.00	750.00	500.00
State President's Gift from Local Organizations	25.00	0.00	25.00
Interest Income	10.00	34.30	(24.30)
Total Income	2,915.00	2,382.30	532.70
Expenses			
President Expenses	1,300.00	1,394.67	(94.67)
President-Elect Expenses	1,300.00	0.00	1,300.00
President & President-Elect In-State Travel	100.00	100.00	0.00
Young Career Woman Expense	1,300.00	1,381.79	(81.79)
Postage	15.00	8.40	6.60
MT BPW Meeting Expense	0.00	69.00	(69.00)
Supplies & Copies	10.00	0.00	10.00
Telephone Expense	50.00	7.13	42.87
State President's Gift	25.00	25.00	0.00
Web Site Expense	15.00	0.00	15.00
Montana Women's Lobby Expense	100.00	100.00	0.00
Regional Conference Expense	0.00	871.58	(871.58)
Total Expense	4,215.00	3,957.57	257.43
Net Income	(1,300.00)	(1,575.27)	275.27
Cash On Hand - Checking		1,221.21	
Cash On Hand - Savings		4,497.52	
Total Cash and Savings		\$5,718.73	
Members		119	